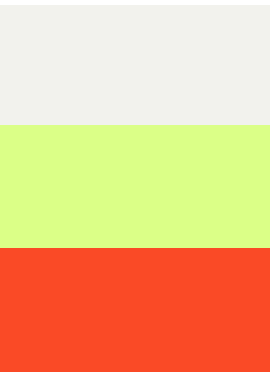


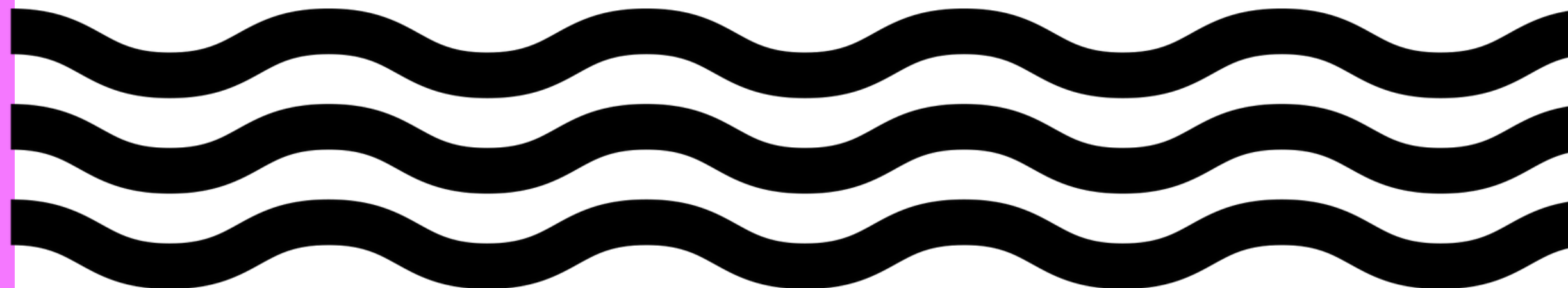
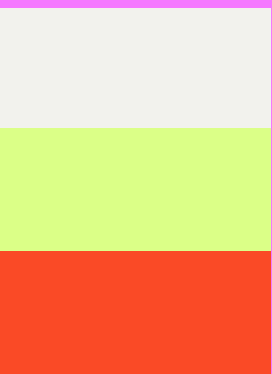


2023-2024



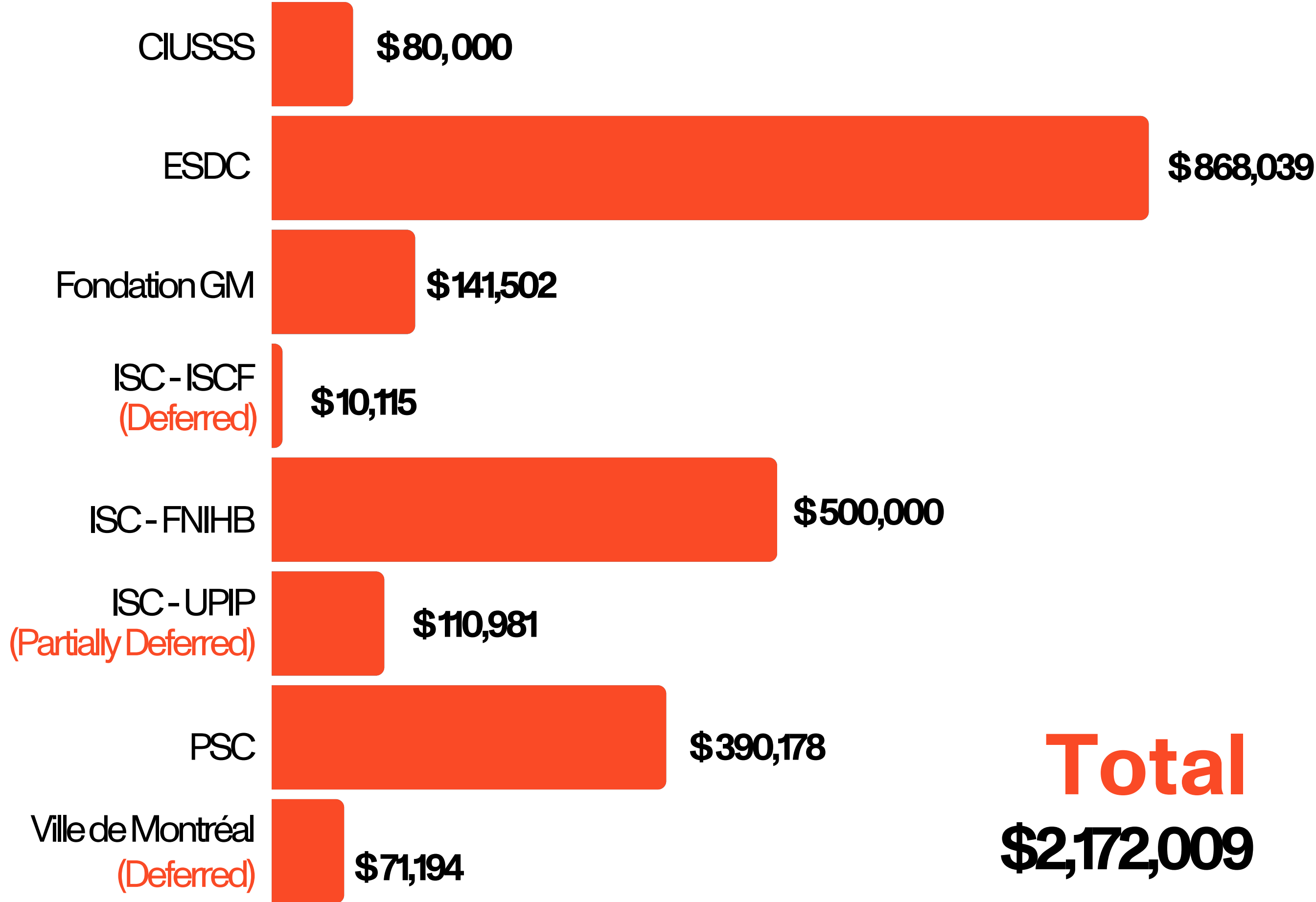
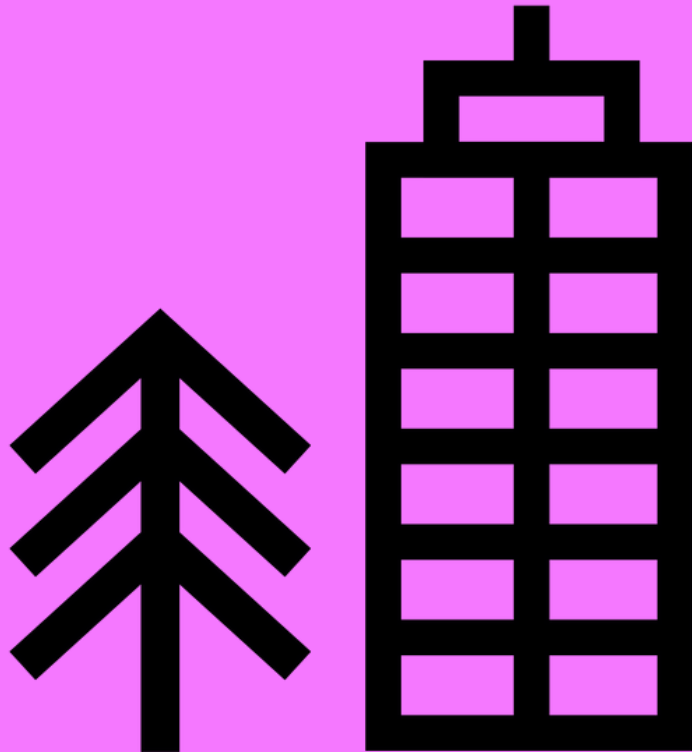
# Budgets et Prévisions

## Budgets and Forecast



# Budgets

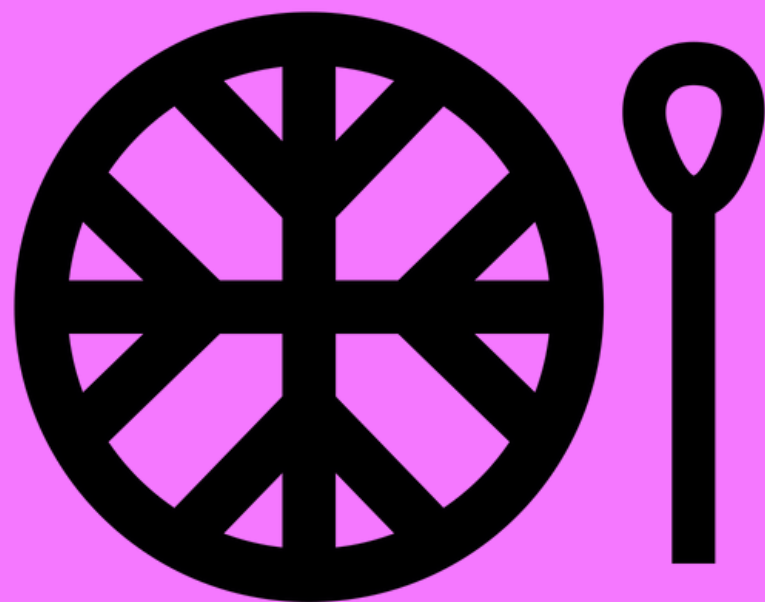
2023-2024



# Prévisions des dépenses

2023-2024

# Expense Projections



Community Support Fund  
Fond soutien communauté

\$1,129,428

Salaries and Benefits  
Salaires et bénéfices

\$531,354

Training  
Formation

\$317,275

Mental Health Program  
Programme santé mentale

\$52,560

Administration

\$52,404

Professional Services  
Services professionnels

\$36,310

Gatherings  
Rassemblements

\$28,464

# Prévisions des dépenses (Suite)

2023-2024

# Expense Projections (Continued)



|   |          |
|---|----------|
| Honoraria<br>Honoraires                                 | \$15,650 |
| Financial Services<br>Services Financiers               | \$3,190  |
| Equipments and Furnitures<br>Équipements et fournitures | \$2,275  |
| Office Supplies<br>Matériel de bureau                   | \$1,300  |
| Cultural Expenses<br>Dépenses culturelles               | \$800    |
| Rent and Utilities<br>Loyer et charges                  | \$600    |
| Transport   | \$400    |

**Total**  
**\$2,172,010**