

Budgets and Forecast

Budgets et Prévisions

2024 ✨
2025

Budgets

2024
2025



Infrastructure Canada

\$938,248.11

CIUSSS

\$759,830.91

CREMIS : \$5,650.00

MIHAC : \$116,179.72

Health Navigators // Navigation en santé : \$25,000.00

SRPNI : \$498,001.19

Winter Gear // Équipement d'hiver : \$115,000.00

Public Safety Canada

\$710,048.21

Crime Prevention Fund : \$279,031.21

Strengthening Families : \$431,017.00

**Indigenous Services
Canada**

\$549,055.85

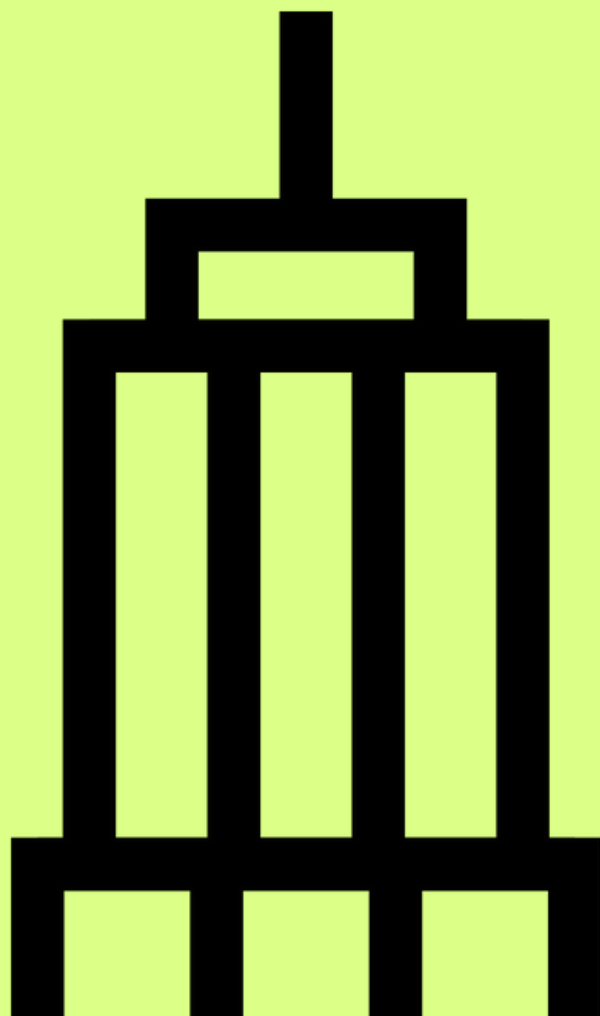
FNIHB : \$449,117.85

UPIP : \$99,938.00

Budgets

2024 ✨
2025 ✨

(Continued // Suite)



Ville de Montréal

\$309,854.38

Shuttle Van // Navette \$36,880.30

Smart Cities // Villes intelligentes \$272,974.08

Ministère de la Santé et
des Services Sociaux

\$200,000.00

McConnell

\$50,000.00

Fondation Grand Montréal

\$33,506.92

Direction Régionale de la
Santé Publique

\$30,000.00

Conseil des Arts

\$18,269.00

TOTAL

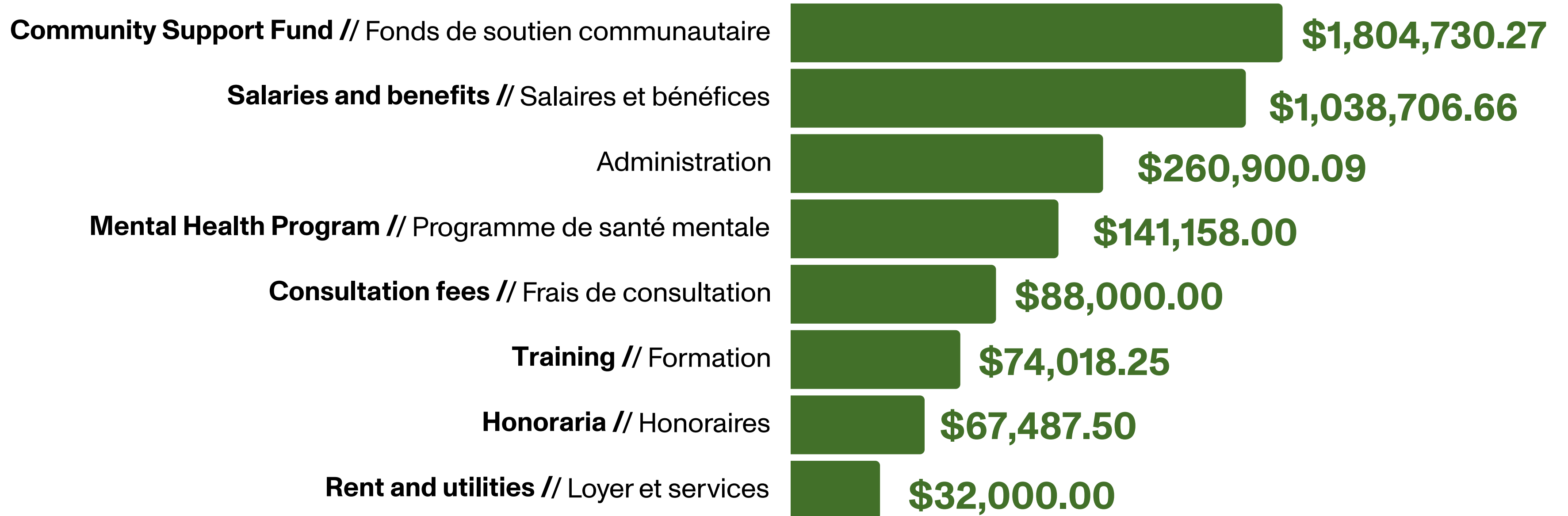
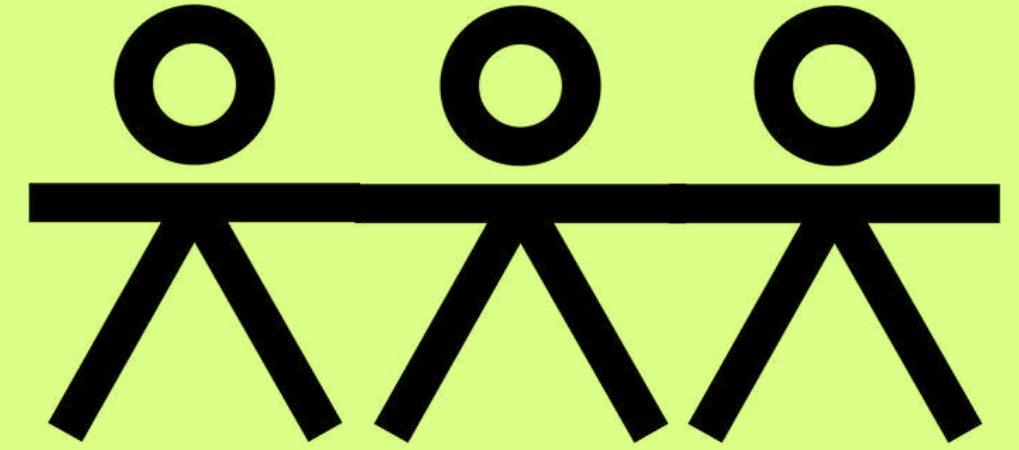
\$3,598,813.38



2024
2025



Forecast Prévisions

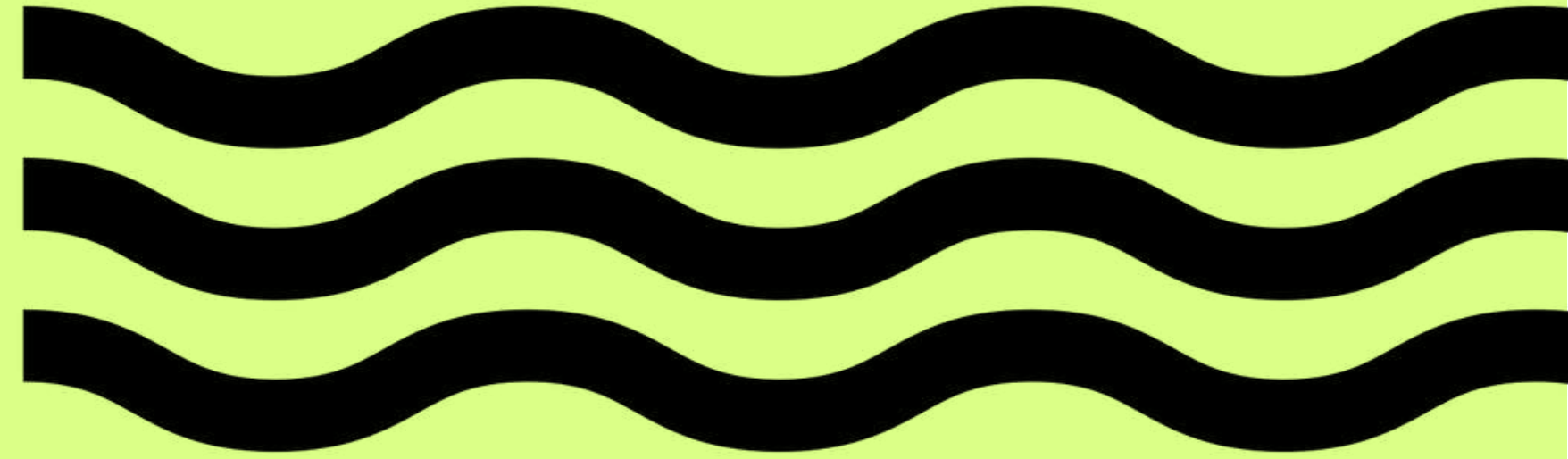


2024
2025



Forecast Prévisions

(Continued // Suite)



Gatherings // Rassemblements		\$31,404.25
Professional services // Services professionnels		\$25,000.00
Communications		\$12,500.00
Equipment and furniture // Équipement et mobilier		\$8,775.00
Office Furnitures // Fournitures de bureau		\$5,002.61
Cultural expenses // Dépenses culturelles		\$3,505.75
Financial services // Services financiers		\$3,190.00
Transport // Transportation		\$2,435.00

TOTAL
\$3,598,813.38